VENKATSRINIVAS & CO.,
CHARTERED ACCOUNTANTS

AMBEDKAR EDUCATIONAL & WELFARE SOCIETY
BABA INSTITUTE OF TECHNOLOGY AND SCIENCES
PM PALEM, MADHURAWADA, VISAKHAPATNAM
STATEMENT OF INCOME & EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2016-17

Sl. No.	INCOME / EXPENDITURE	INR (in Lakhs)
	A. INCOME:	
1	Student Fee	681.01
2	Miscellaneous Income	5.39
3	Alumni Contribution	0
	Total	686.4
	B. EXPENDITURE:	
1	Salaries of Teaching & Non Teaching staff	391.21
2	Infrastructure Maintenance	58.97
3	Library Books, Journals and periodicals	3.17
4	Academic facilities maintenance	84.76
5	Infrastructure	99.71
6	Faculty Seminar/Workshop/Conferences	0.16
7	Others	34.29
	C. Total expenditure incurred excluding salary during the year 2016-17	281.06

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Baba Institute of Technology and Sciences
Bakkannapalem (V), Madhurawada (P)
Visakhapatnam

For VENKAT SRINIVAS & CHARTERED ACCOUNTANTS
(CA A. . . YADEV)
PARTNER
M.No.241841

VENKAT SRINIVAS & CO. VSP. CHARTERED ACCOUNTANTS

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STATEMENT OF INCOME & EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2017-18

Sl. No.	INCOME / EXPENDITURE	INR (in Lakhs)
	A. INCOME:	
1	Student Fee	667.19
2	Miscellaneous Income	45.83
3	Alumni Contribution	0
	Total	713.02
	B. EXPENDITURE:	
1	Salaries of Teaching & Non Teaching staff	439.08
2	Infrastructure Maintenance	102.59
3	Library Books, Journals and periodicals	2.75
4	Academic facilities maintenance	37.9
5	Infrastructure	47.16
6	Faculty Seminar/Workshop/Conferences	0.19
7	Others	54.51
	C. Total expenditure incurred excluding salary during the year 2017-18	245.1

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STATEMENT OF INCOME & EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2018-19

Sl. No.	INCOME / EXPENDITURE	INR (in Lakhs)
	A. INCOME:	
1	Student Fee	784.80
2	Miscellaneous Income	80.35
3	Alumni Contribution	0
	Total	674.77
	B. EXPENDITURE:	
1	Salaries of Teaching & Non Teaching staff	486.82
2	Infrastructure Maintenance	99.54
3	Library Books, Journals and periodicals	2.64
4	Academic facilities maintenance	58.15
5	Infrastructure	207.81
6	Faculty Seminar/Workshop/Conferences	0.43
7	Others	4.77
	C. Total expenditure incurred excluding salary during the year 2018-19	373.34

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STATEMENT OF INCOME & EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2019-20

Sl. No.	INCOME / EXPENDITURE	INR (in Lakhs)
	A. INCOME:	
1	Student Fee	917.00
2	Miscellaneous Income	0.31
3	Alumni Contribution	1.29
	Total	918.6
	B. EXPENDITURE:	
1	Salaries of Teaching & Non Teaching staff	585.48
2	Infrastructure Maintenance	92.59
3	Library Books, Journals and periodicals	1.57
4	Academic facilities maintenance	44.59
5	Infrastructure	13.43
6	Faculty Seminar/Workshop/Conferences	0.12
7	Others	107.44
	C. Total expenditure incurred excluding salary during the year 2019-20	259.74

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STATEMENT OF INCOME & EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2020-21

Sl. No.	INCOME / EXPENDITURE	INR (in Lakhs)
	A. INCOME:	
1	Student Fee	642.22
2	Miscellaneous Income	1.48
3	Alumni Contribution	3.78
	Total	647.48
	B. EXPENDITURE:	
1	Salaries of Teaching & Non Teaching staff	329.11
2	Infrastructure Maintenance	47.66
3	Library Books, Journals and periodicals	0.46
4	Academic facilities maintenance	30.36
5	Infrastructure	0.27
6	Faculty Seminar/Workshop/Conferences	0.24
7	Others	142.46
	C. Total expenditure incurred excluding salary during the year 2020-21	221.45

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