



# VENKATSRINIVAS & CO., CHARTERED ACCOUNTANTS

AMBEDKAR EDUCATIONAL & WELFARE SOCIETY  
BABA INSTITUTE OF TECHNOLOGY AND SCIENCES  
PM PALEM, MADHURAWADA, VISAKHAPATNAM  
STATEMENT OF INCOME & EXPENDITURE INCURRED DURING THE  
FINANCIAL YEAR 2016-17

Sl. No.	INCOME / EXPENDITURE	INR (in Lakhs)
<b>A. INCOME:</b>		
1	Student Fee	681.01
2	Grants from State Government	0.84
3	Grants from Central Government - UPSC	1.54
4	Miscellaneous Income	3.01
	Total	686.40
<b>B. EXPENDITURE:</b>		
1	Salaries of Teaching & Non Teaching staff	391.21
2	Infrastructure Maintenance	58.97
3	Library Books, Journals and periodicals	3.17
4	Academic facilities maintenance	84.76
5	Infrastructure	99.71
6	Faculty Seminar/Workshop/Conferences	0.16
7	Others	34.29
	C. Total expenditure incurred excluding salary during the year 2016-17	281.06

  
BABA INSTITUTE OF TECHNOLOGY & SCIENCES  
BAKKANNAPALEM (V), PM PALEM,  
MADHURAWADA  
VISAKHAPATNAM - 530 048

For VENKAT SRINIVAS &  
CHARTERED ACCOUNTANTS

  
(CA A. SATYADEV)  
PARTNER  
M.No.241641



Head Office : D No.9-29-19/A, Flat No 101, Level-I, "Waltair Heights", Balaji Nagar, Visakhapatnam - 530 003

Tel : 0891-2710296, 2710297, E-mail : venkatsrinivasandco@gmail.com


Branch Office : # 74-10-03/1, Flat No. A-2, "SNK Chitturi Emerald", Opp. Bhaskara Raju Children's Hospital, Prakashnagar,  
Rajahmundry-533 103, East Godavari Dist., A.P. Ph : 0883-2444296, Fax : 0883-2444297, E-mail : vsandcorjy@gmail.com



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STATEMENT OF INCOME & EXPENDITURE INCURRED DURING THE  
FINANCIAL YEAR 2017-18

Sl. No.	INCOME / EXPENDITURE	INR (in Lakhs)
<b>A. INCOME:</b>		
1	Student Fee	667.19
2	Grants from Central Government - NRSC	11.42
3	Miscellaneous Income	34.41
	Total	713.02
<b>B. EXPENDITURE:</b>		
1	Salaries of Teaching & Non Teaching staff	439.08
2	Infrastructure Maintenance	102.59
3	Library Books, Journals and periodicals	2.75
4	Academic facilities maintenance	37.9
5	Infrastructure	47.16
6	Faculty Seminar/Workshop/Conferences	0.19
7	Others	54.51
<b>C. Total expenditure incurred excluding salary during the year 2017-18</b>		245.1

  
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FINANCIAL YEAR 2018-19

Sl. No.	INCOME / EXPENDITURE	INR (in Lakhs)
<b>A. INCOME:</b>		
1	Student Fee	754.12
2	Wind Insurance	0.93
3	Miscellaneous Income	136.74
	Total	891.79
<b>B. EXPENDITURE:</b>		
1	Salaries of Teaching & Non Teaching staff	486.82
2	Infrastructure Maintenance	99.54
3	Library Books, Journals and periodicals	2.64
4	Academic facilities maintenance	58.15
5	Infrastructure	207.81
6	Faculty Seminar/Workshop/Conferences	0.43
7	Others	13.93
<b>C. Total expenditure incurred excluding salary during the year 2018-19</b>		382.50

  
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STATEMENT OF INCOME & EXPENDITURE INCURRED DURING THE  
FINANCIAL YEAR 2019-20

Sl. No.	INCOME / EXPENDITURE	INR (in Lakhs)
A. INCOME:		
1	Student Fee	917.00
2	Miscellaneous Income	0.31
3	Alumni Contribution	1.29
	Total	918.60
B. EXPENDITURE:		
1	Salaries of Teaching & Non Teaching staff	585.48
2	Infrastructure Maintenance	92.59
3	Library Books, Journals and periodicals	1.57
4	Academic facilities maintenance	44.59
5	Infrastructure	13.43
6	Faculty Seminar/Workshop/Conferences	0.12
7	Others	107.44
C. Total expenditure incurred excluding salary during the year 2019-20		259.74

  
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DR VENKAT SRINIVAS &  
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(CA. A. SATYADEV)  
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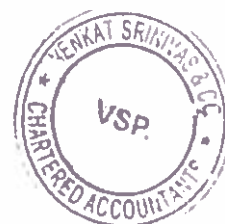
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FINANCIAL YEAR 2020-21

Sl. No.	INCOME / EXPENDITURE	INR (in Lakhs)
<b>A. INCOME:</b>		
1	Student Fee	642.22
2	Miscellaneous Income	8.02
3	Alumni Contribution	3.78
	Total	654.02
<b>B. EXPENDITURE:</b>		
1	Salaries of Teaching & Non Teaching staff	329.11
2	Infrastructure Maintenance	47.66
3	Library Books, Journals and periodicals	0.46
4	Academic facilities maintenance	30.36
5	Infrastructure	0.27
6	Faculty Seminar/Workshop/Conferences	0.24
7	Others	156.56
<b>C. Total expenditure incurred excluding salary during the year 2020-21</b>		235.55

  
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VENKAT SRINIVAS &  
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A. Satyadev  
ICA A. SATYADEV  
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